



ANNUAL REPORT

2013 - 2014



मुझे चाहिए यही प्यार.. यही दुलार..
..और पढ़ाई का अधिकार



ACDSSS Office & Field Staff

Fr. Vinoy P.M., Director



Fr. Shibu, Asst. Director



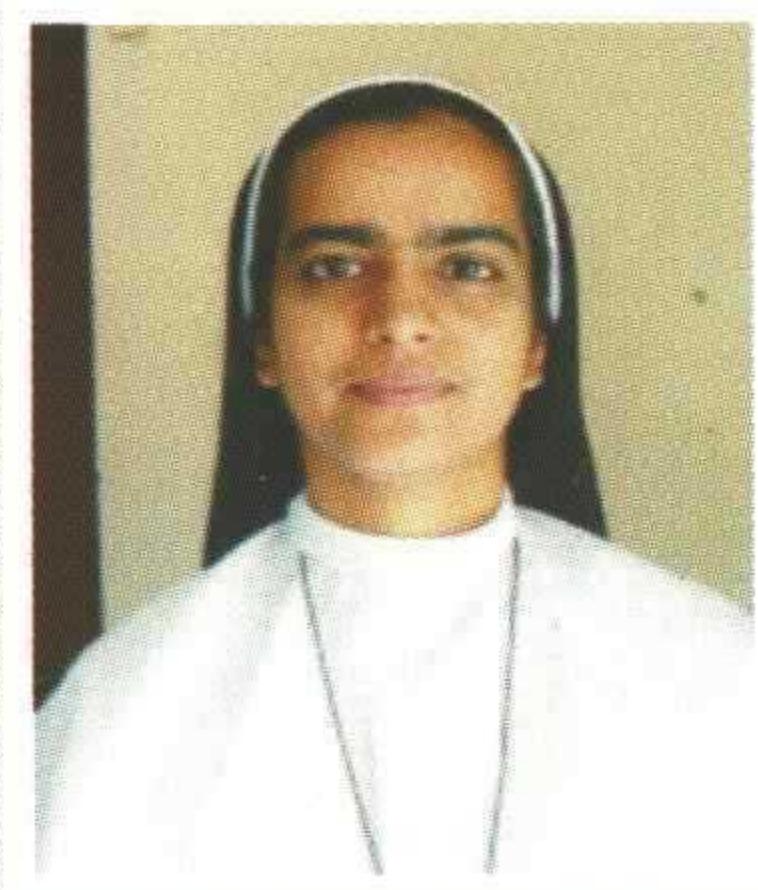
Sr. Amali, P. Manager



**Mr. Raman
Documentation Manager**



**Sr. Vineeta
P. Coordinator**



**Sr. Lima
P. Coordinator**



**Ms. Rakhi Upadhyay
Trainer**



**Sr. Sheetal
Supervisor**



**Sr. Pramila
P. Manager**



**Mr. Gavendra
Coordinator**



**Ms. Marcelina Kujur,
P. Manager**



**Mr. Vivek Stephan
Coordinator**



**Mr. Alok
P. Manager**



**Mr. Amit
Coordinator**



**Mr. Yeshpal
Coordinator**



**Mr. Ranjit
Office Assistant**



**Mr. Vishnu
Coordinator**



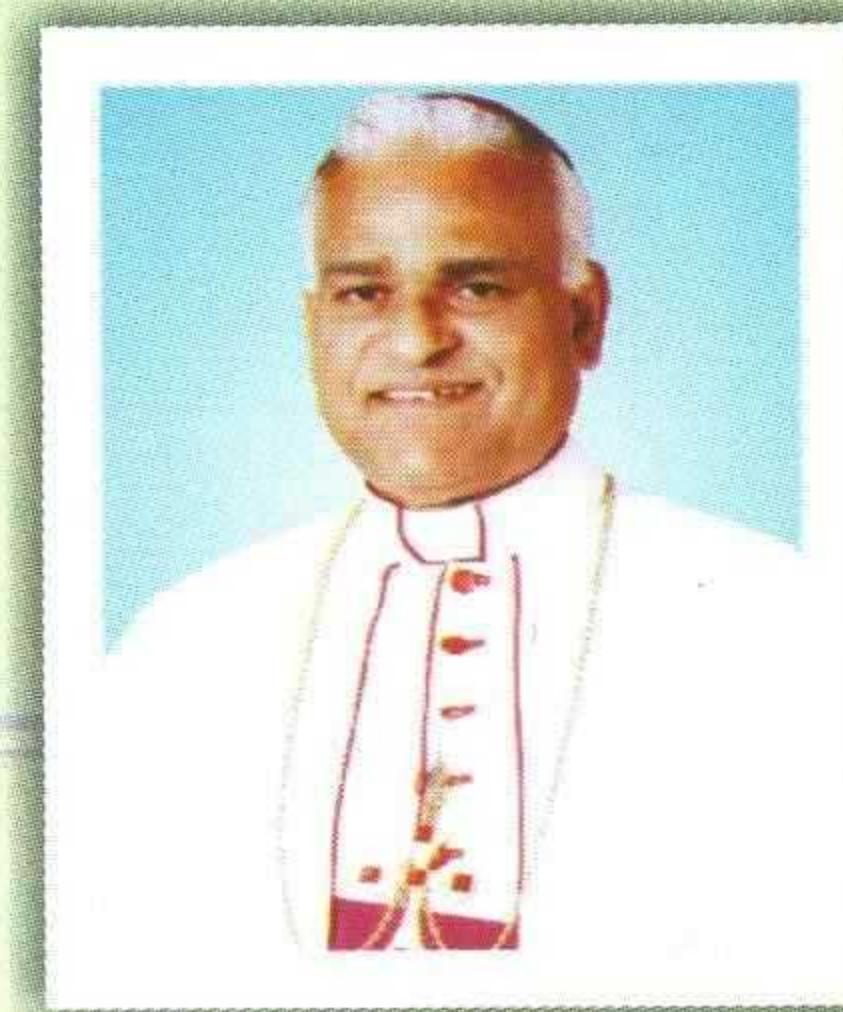
**Mr. Munesh
Coordinator**



**Mrs. Lydia,
Coordinator**



Message



Agra Catholic Diocese Samaj Seva Sanstha is committed to sustained and viable efforts to reach out to the rural population making available to them the opportunities for development. Integral human development is inclusive of social, ethical, moral, spiritual values that unitedly streamline cultural, religious, political, intellectual and material pursuits of the masses.

Social Service projects promoted by ACDSSS are not merely comprised of philanthropic and materialistic points of view, but are ultimately charged with the human and humane face of development. Human dignity, self-esteem, honour and respect are the hallmark of the approach of ACDSSS to the concerns of people. Solidarity with the poor, deprived, underprivileged and marginalized who are often the victims of injustice and corrupt system is the focus. It is a challenge to accompany the least and the lost in society so as to enable them to be included in the development process initiated by the Government and non-Government programmes.

ACDSSS strives to keep pace with the progress of people in the path of restoration of human dignity, respect and self-esteem through the schemes of self-reliance and awareness towards justice, peace and restoration of creation in all aspects of human life. Awareness creation, animation, organization, net-working campaigning and advocacy are the means adapted by ACDSSS to create a space for fundamental rights and basic human rights as worthy citizens of sovereign, democratic, independent, republic nation.

Globalization that easily promotes neo-liberalism and business that promotes market competition, merely aiming at unjust profiteering, is bound to create an exclusive egalitarian society. Global mono-culture of modernism that may border on communal or casteist bias that can easily influence political movements and powers that rule, may tend to harbor fundamentalist trends, dividing people. Social service and development do face these situations.

The ACDSSS marches forward despite challenges and hurdles. I seek divine blessings on Fr. Vinoy P.M. and his collaborators and on the undertakings of Agra Catholic Diocese Samaj Seva Sanstha.

God bless.

Albert D'Souza
Archbishop of Agra



From Director's Desk



The seed of empowerment was sown through ACDSSS to focus on areas of social awareness and capacity building. Our focus group has always been the under privileged and marginalized sections of the society. With great commitment, zeal and vigour ACDSSS continues its mission.

As we look back on the path that ACDSSS has tread during the past year we will be able to comprehend the happy moments, crises, struggles and achievements that have been attained by the coordinated efforts of our volunteers and the people of the area. The past year was indeed a year of growth, progress and achievements. I can proudly say that we have excelled in every endeavour we have initiated.

Our empowerment programmes and education of the deprived sections of the society was not limited to acquiring knowledge. It has a wide scope and concept. It is meant to lead a perfect life and form personality of these deprived people. Together we have made effort to bring out the best in each of these people for the betterment of the nation.

Education for the deprived community members may not provide equal opportunities, but it certainly produces a more literate, critical and society aware community members. This is what ACDSSS is trying to achieve. ACDSSS has been trying to bring positive changes in the society through good planning and implementation. We have been trying to bring understanding and commitment from those involved, starting from the least member of the beneficiary groups.

I congratulate all the volunteers for their excellence and achievements. The call of the time is to progress and excel in every aspect of life not just do the minimum for the society.

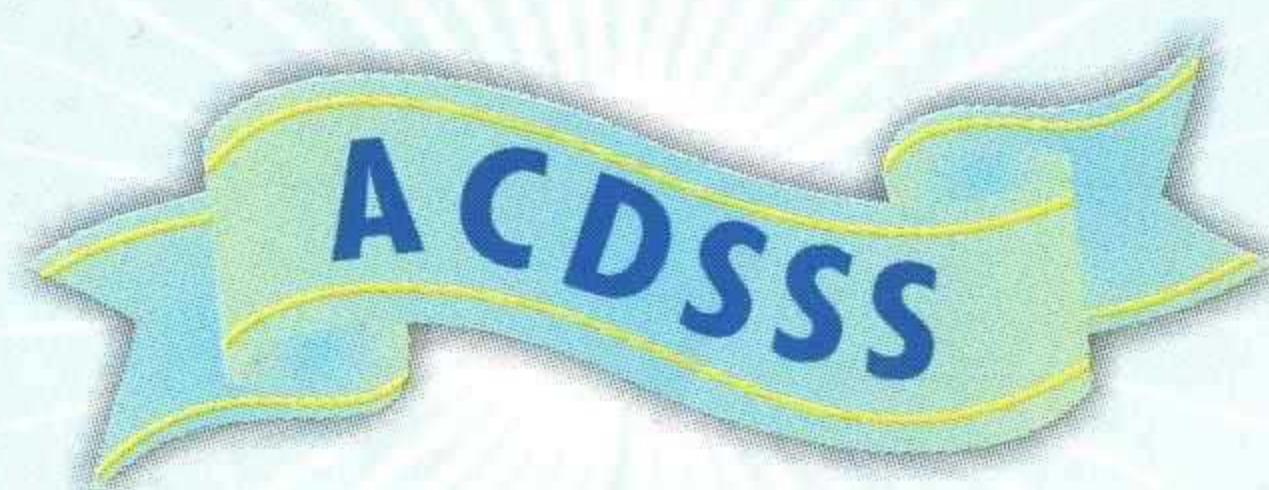
We are grateful to Caritas India, Manos Unidas, Misereor, Italian People's Conference, Kinder Missionswerk, UKSVK, Jan Vikas Samiti, Liliane Founds and their donors for their kind support and generous contribution to bringing progressive changes through targeted interventions.

I also extend my sincere gratitude to all stakeholders who actively participated in our endeavour.

We are thankful to Most Rev. Dr. Albert D'Souza, Archbishop of Agra and the governing body members for their guidance and encouragement.

With thanks and gratitude

**Fr. Vinoy P.M.
Director**



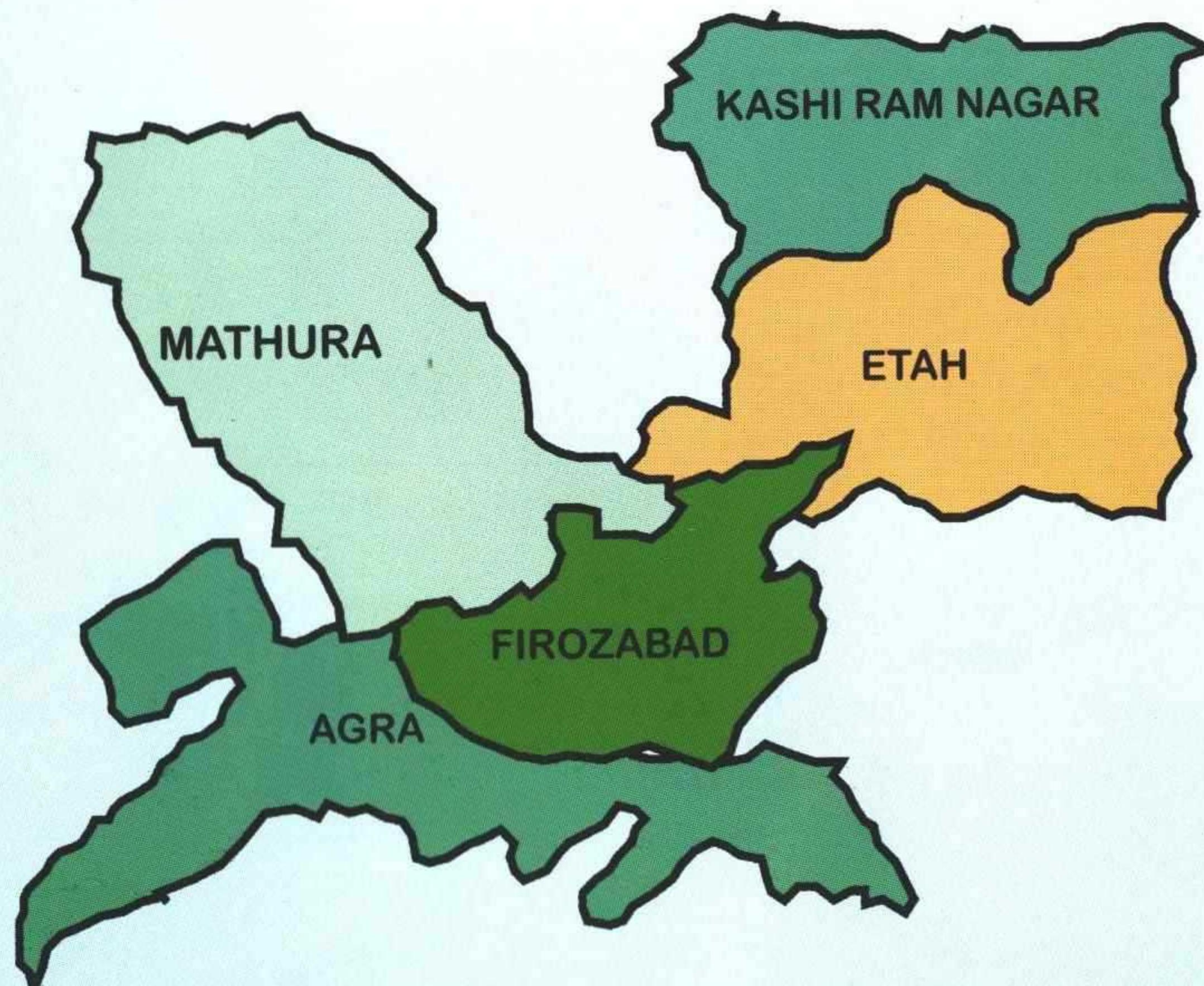
Agra Catholic Diocese Samaj Seva Sanstha (ACDSSS) works towards development, growth and sustainability through capacity building, education, livelihood programmes and thus sustaining the change for a better and brighter tomorrow of the marginalized and deprived sections of the society in the Archdiocese of Agra

VISION

Visualize a human society based on the values of equality, distributive justice, secularism, love, brotherhood, peace, respect and dignity.

MISSION

To strive for human society of sustainable development based on the principles of equality, distributive justice & secularism in solidarity with marginalized through the empowerment process.



Target Group

Women
Children
Adolescents
Differently abled
Marginalized
Child Labour
Farmers

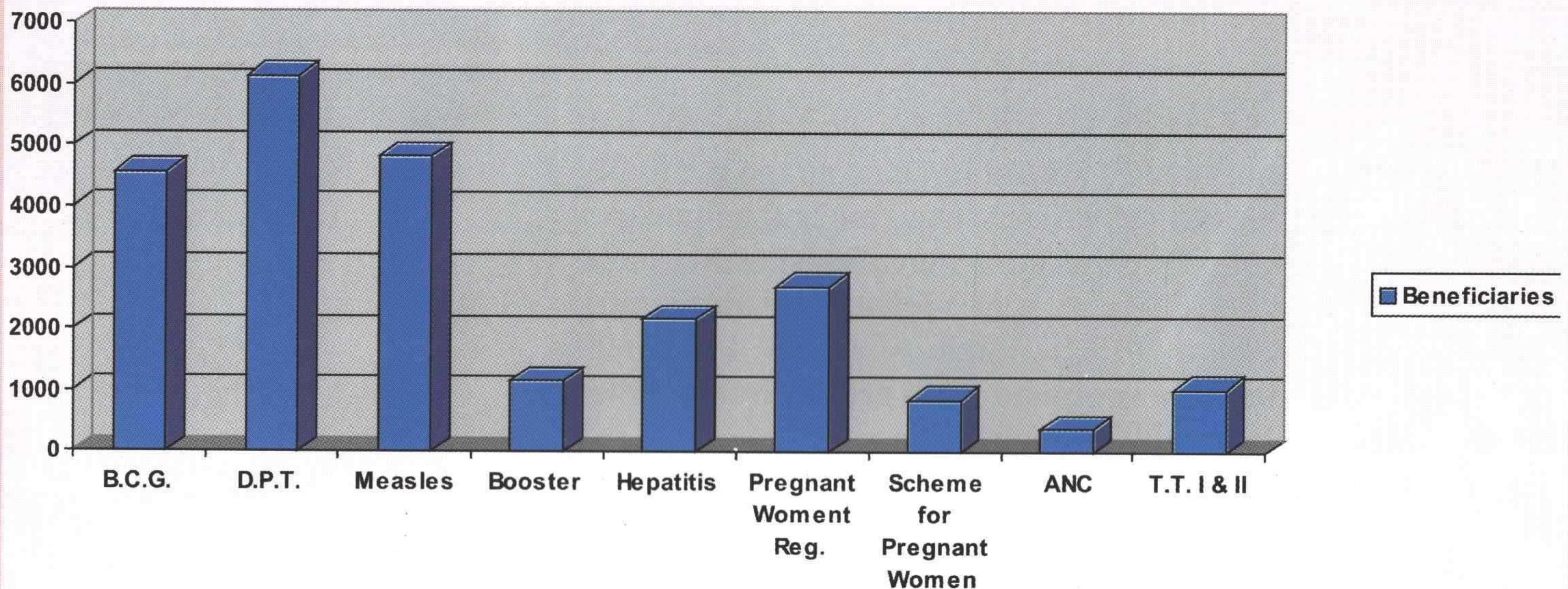
HEALTH

Health is related deeply to life-style. Ideal health will however, always remains a mirage, because everything in our life is subject to change. The basic need of a human person is good health and standard living. Economic condition plays a major role in defining our standard of life.

The project is implemented in 25 slums of Khandauli, Agra district. The people of target slums are now self reliant and they have improved their status of living. They also have improved their health through medical camps, availing the government schemes, non formal education, Vikas Samiti etc.



Sl. No.	No. of Camps	Beneficiaries
1.	General Health Camp – 25	2837 Community Members
2.	Eye camps – 2	140 patients had under gone eye checkup 34 patients got Eye operated, 20 patients received spectacles
3.	Livestock Camp- 1	26 Livestock owners have received fodder as subsidies.
4.	Registration Camp -1	142 Children registered under AWW & 6 Pregnant Women registered by ANM.
5.	Dental Camp -1	170 people had Dental Checkup and they too were treated with free medicines
6.	Animal Vaccination Camps- 25	7031 Animals were given vaccination
7.	Polio Drop	64847 Children and their parents were facilitated



Awareness program on HIV/AIDS & T.B. for school going children at Tedibagiya.



Training on RCH for Staff

Rehabilitation program

My Name is Seema when I was two years old I was affected by Polio PPRP both limbs. This did not discourage me to go forward in my life. Fr. Joseph approached me and helped me through Agra Catholic Diocese Samaj Seva Sanstha. My both legs were operated on 2007 at Agra Viklang Utthan Samiti, Delhi Gate, Agra. In 2013 through ACDSSS I learned tailoring. Now I am earning around 120/- per day by stitching clothes. I do help my family through this income.



**Through skills training tailoring
I am able to earn Rs. 120/- to
150/- per day. I am
grateful to ACDSSS.**

Ashish is 10 years a differently abled boy studying at St. Alphonsa special school, Agra. He had participated in Special National Olympic Championship which was held in Barely. He is also given speech therapy. He Secured 3rd Position in 100mt and 300mt roller skating.



**16 Differently challenged
Children are supported in
Missionaries of Charity.**



Livelihood Programme

“Potatoes saved from destruction”

In Nagri village the farmers were cultivating potatoes. This year their field was infected by the pest and was the crop was endangered. The farmers with the help of animator informed the ***Agricultural Science Center*** about the problem. With this short notice they came and sprayed the medicine in the fields and saved at least 70% of potatoes.



Training on Govt. Schemes for the Farmers

Through the training program Mr. Shivchandran and Mr. Chandan availed the Govt. schemes. People benefited with 25 to 30% subsidies from agriculture department for buying the computerized leveler, cultivator machine, tractor, seeds etc.



Skills Training

Vocational training programs, efforts by individuals to acquire knowledge, skills and values served the purpose of making human work and performance more productive than it would be without them.

Rural adolescent girls have gained self-reliance and self confidence. The idea behind this concept is to mobilize the young girls and to improve their quality of life.

To give these young girls an opportunity to earn and to motivate them, ACDSSS has offered vocational courses of tailoring and beautician.

The tailoring centers are situated in three districts and in nine blocks of all the project areas. More than 670 girls and 19 women have learned the tailoring and beauty parlor course. They have started to earn their livelihood and it Improved their lifestyle. These trainings help them to become self reliant and earn their livelihood.

Out come:

670 adolescent girls and 19 women have learned tailoring and beauty parlor skills 126 of them engaged in self employment for income generating activities



Women Empowerment

No person can deny that 'woman is the axis of family'. All family members depend on her in one way or other. She is the one who always takes care of their welfare. But, unfortunately, most of the women are bound to a secondary status of life in the society, especially in rural areas. They are leading numerous duties with no rights. They are least taken care of in the family and in the society. Even if they work outside home, gender bias never let them go happy. They are paid minimum wages, that most of the time nothing as compared to the work done by them. Therefore some concrete solutions are required to solve these problems.

Self Help Group (SHG) is one of the concepts, which tries to bring justice to women through their socio-economic upliftment. ACDSSS is making all possible efforts to bring recognition and respect to the status of women in the society.

The main objective of this women empowerment program is to enhance the socio-economic status of the most vulnerable section of society by strengthening Self Help Groups and through training programs like gender discrimination, gender sensitization, social awareness on health, Linkage & Networking with bank and other Government Schemes etc.

The formation and strengthening of Mahila Mandals, Vikas Samiti, Bal Mandal and Education Centers (NFE) have provided base for this empowerment process.



The Pavement & water Problem were solved by the Mahila Mandal & SHG members of Khandauli & Tedi Bagia areas

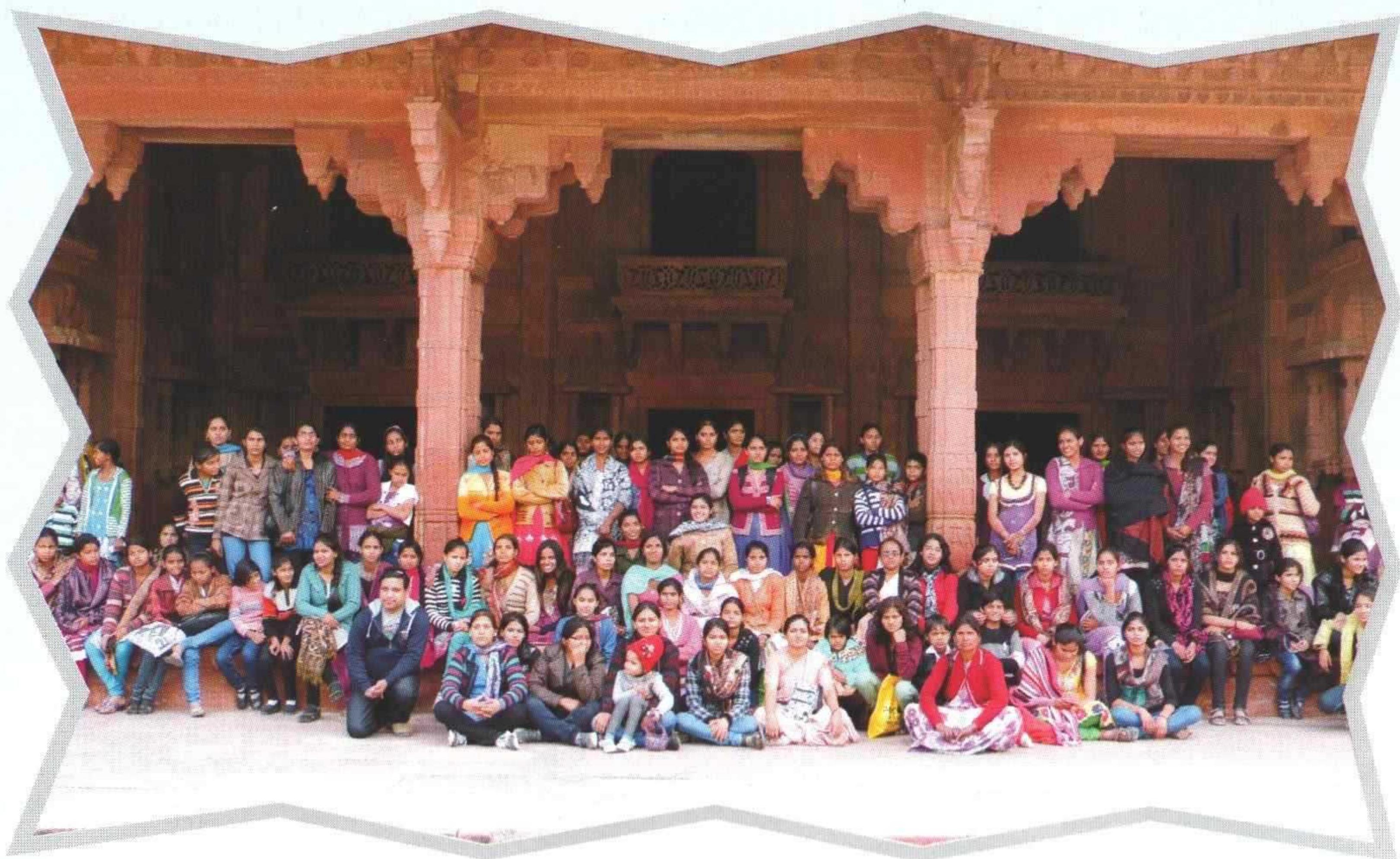
The brave women of Mahila Mandal



Mr. Hariveer Singh from Pasai village used to sell the country liquor. This was creating lot of problem among the families. The members of Radha Mahila Mandal informed the animator Mrs. Saroj. One day the Cobra Police team had come to the village and the Mahila Mandal members along with animator reported the matter to the Police. Then the Police gave their Mob. No and said that the next time, if they liquor to the village to inform the Police. On 6th March'2014 a tempo which carried the liquor came to the village. Immediately the women informed the police. And they came and seized 50 boxes of liquor from the tempo. But Mr. Hariveer Singh ran away and escaped from Police. The brave women could stop this liquor business, hence the villagers are happy.

Gender

After three years of hard work in the project area, 120 adolescent girls wanted to experience life outside their village. They expressed their wish to the coordinator and supervisor who tried their best to convince their parents and brought smile on their faces. The parents were not only got convinced to send them for an exposure to Fathepur Sikhri, but they agreed to bear the expenses too. On 22nd December the dream of these 120 girls were fulfilled.



Kishori Mela

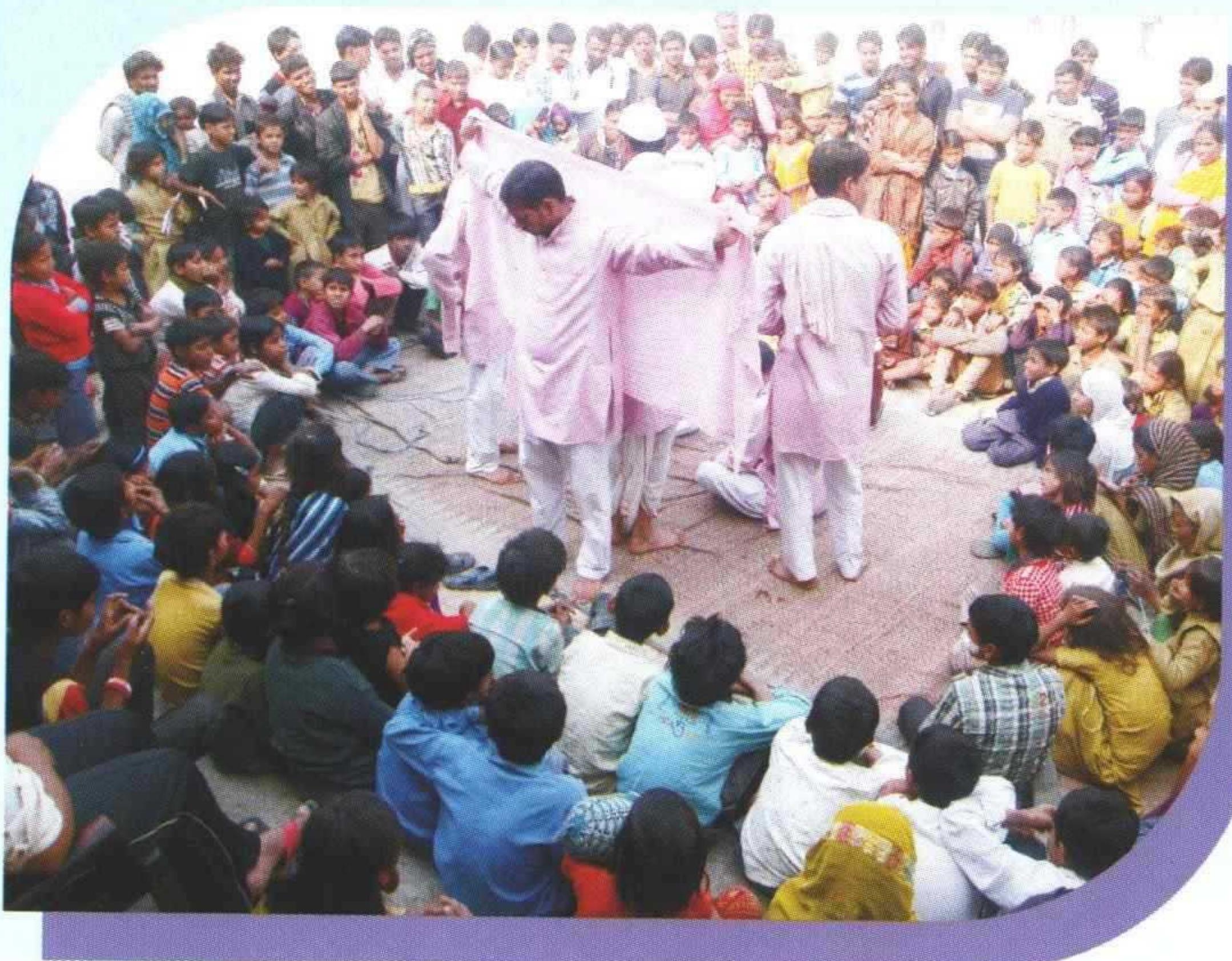
UKSVK organized Kishori Mela on March 2014 in RCDSSS, Ajmer. 60 adolescent of 12 Diocese had participated in 7 competitions. 5 adolescents had participated from GAD project of ACDSSS, Agra in this Mela and won prizes in 5 competitions out of 7. This was really a time of happiness and encouragement for them. ACDSSS, Agra won 3rd Prize in overall performance of last 3 years.



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Awareness through street Play & trainings

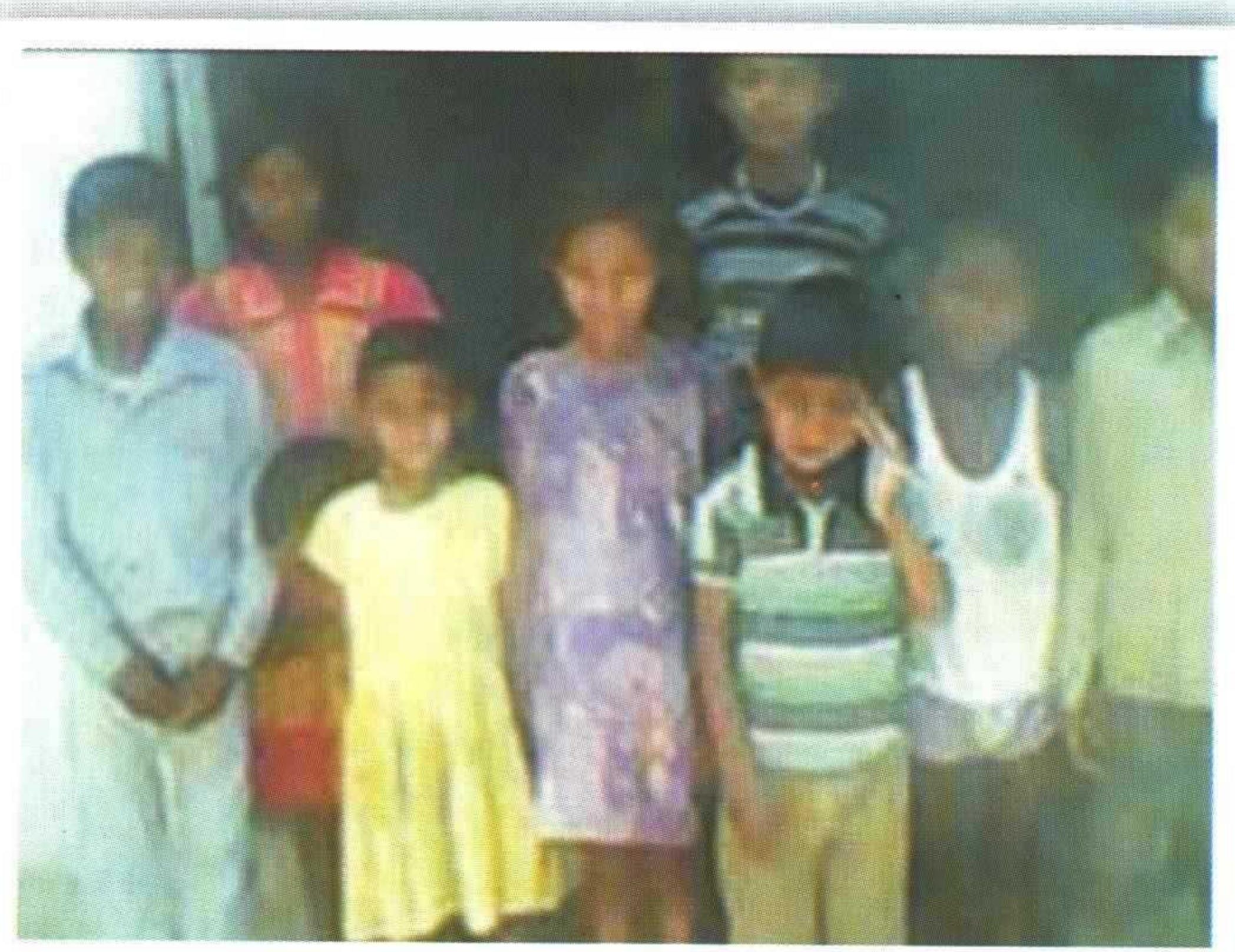
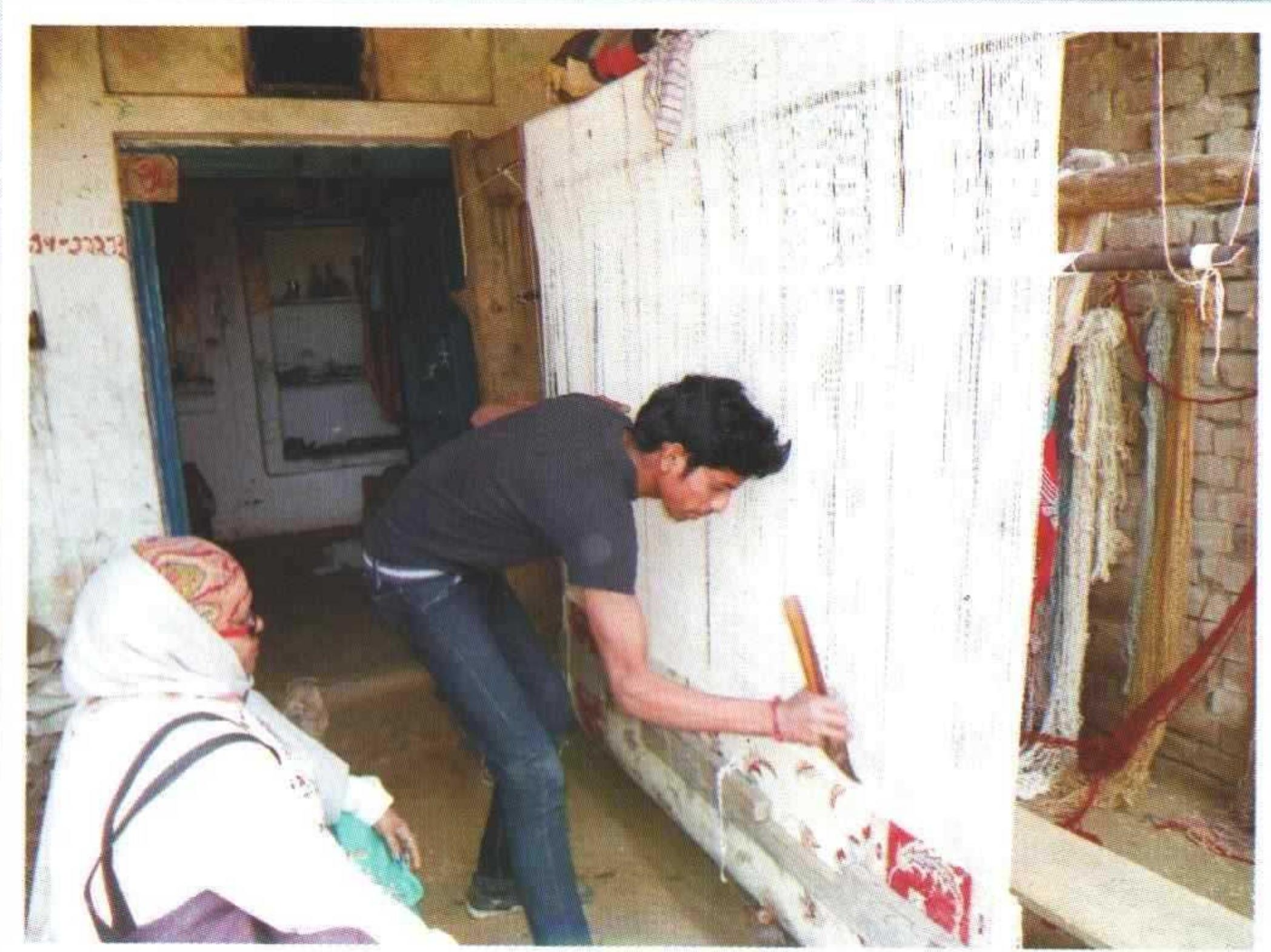


Training on Legal Awareness



Through street play & trainings on various topics like importance of Education, Abortion, Women Empowerment, Dowry, Child Marriage, Government Schemes, Alcoholism, Self Help Group, Environment etc. were organized.

Child Labour
"We the Future Need Care"



The impact of rally, wall writing, PTA & loom agent meetings 146 children freed from the Child Labour and joined the school.



Before

ACDSSS showed the way
for Better Living

I am Mr. Devaki Prasad living in the village Jhelra, Fatehabad. My children and I were working in a loom industry. That was the time ACDSSS came into our life and enlightened my family. I realized the importance of education for my children. Slowly we gave up the work of loom industry. I admitted my children in the school. I joined the SHG and through inter-loaning I started my own business of diary milk and electrician work. Now my family and I are happy and we are grateful to all who helped us.



After

Education

Education is an important aspect of human life. It was born with the birth of the human race and shall continue as long as the human race lives. Our present challenge is to motivate and inspire our students to achieve something that will make them better persons, ready to contribute something worthwhile to the society.

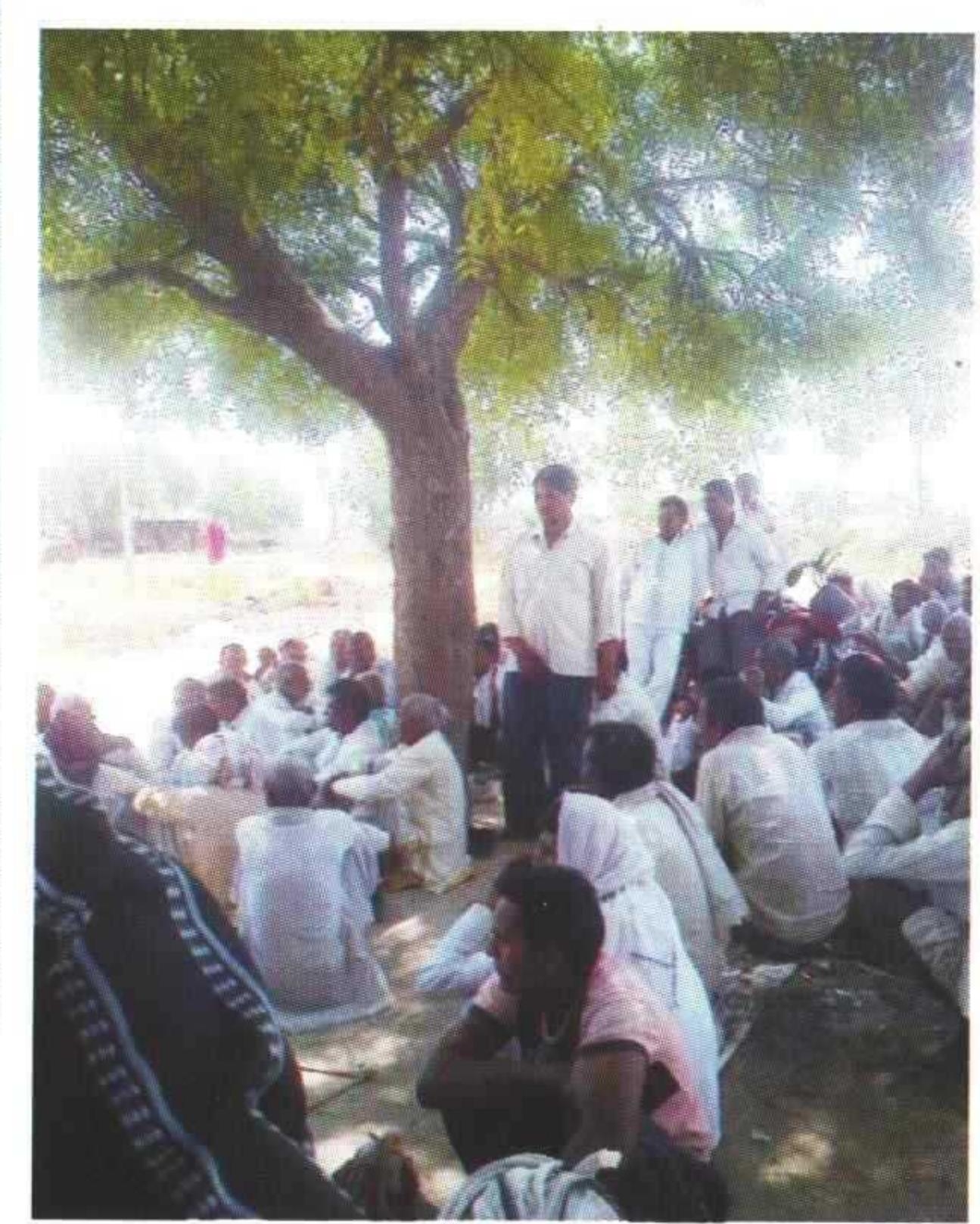
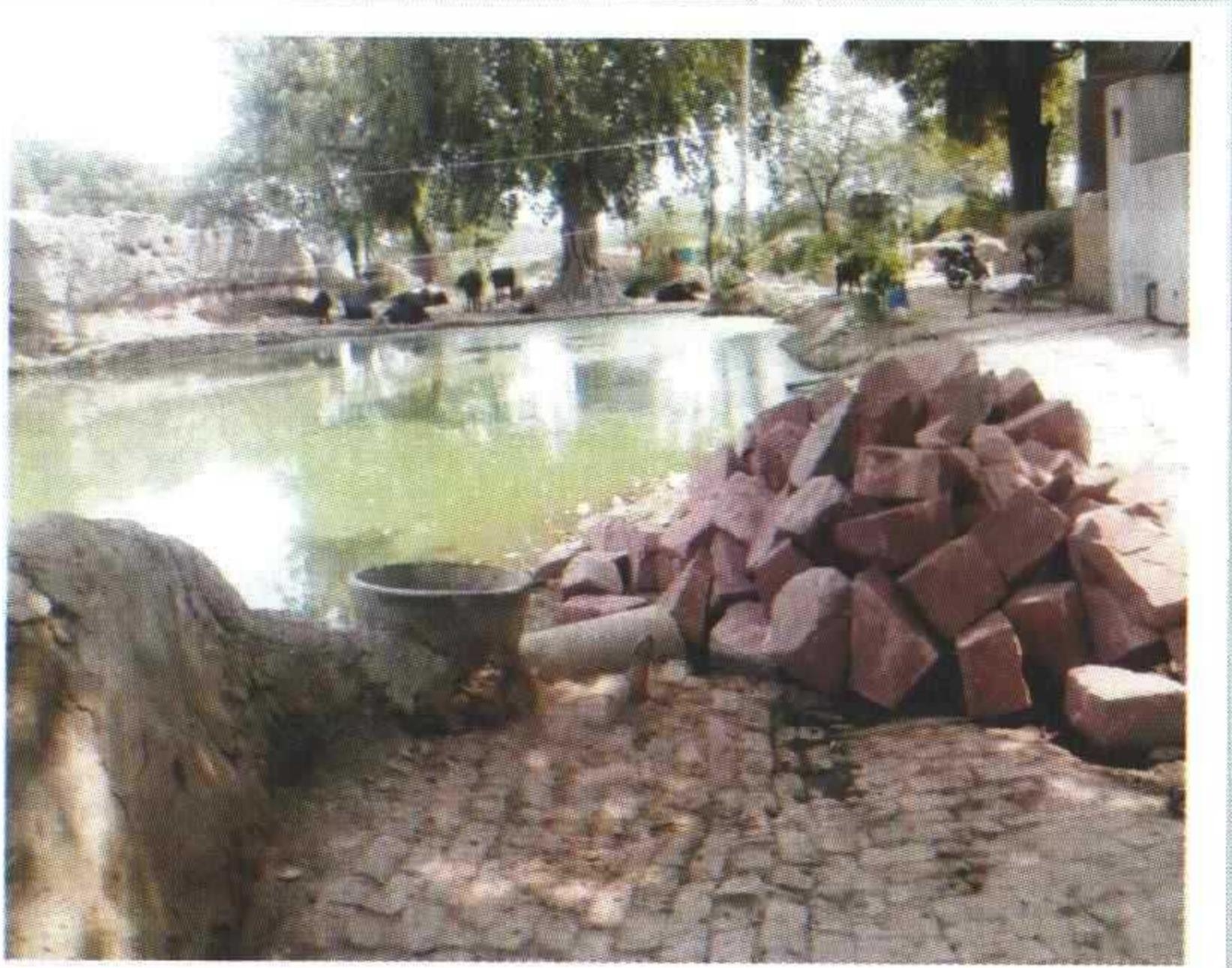


2132 Children are studying at 105 Non Formal Education Centre at different project areas



312 Women have learned to read and write through Adult Education

Gram Sabha Meetings



Death had brought an eye opener to villagers

In Gadi Jahan Singh village a two year old child had fallen into the pond and died. The parents searched the child for three hours. Then they found the body of the child in the pond. They held Gram Saba meeting after this incident and they decided to make boundary wall around the pond. As per the decision the boundary wall was built after three months.



DIFFERENT GROUPS

Total SHGs - 161
Women - 2210
Men - 189
Total members - 2399
Total Savings - 3429601

S. N.	Group	No. of Groups	Total Members
1.	Mahila Mandal	89	1279
2.	Bal Mandal	109	1521
3.	Kishori Mandal	27	403
4.	MNREGA Groups	13	235
5.	Farmers Groups	13	195
6.	Livestock Groups	16	220



NFE Teacher's Training

Training on General Health Issues

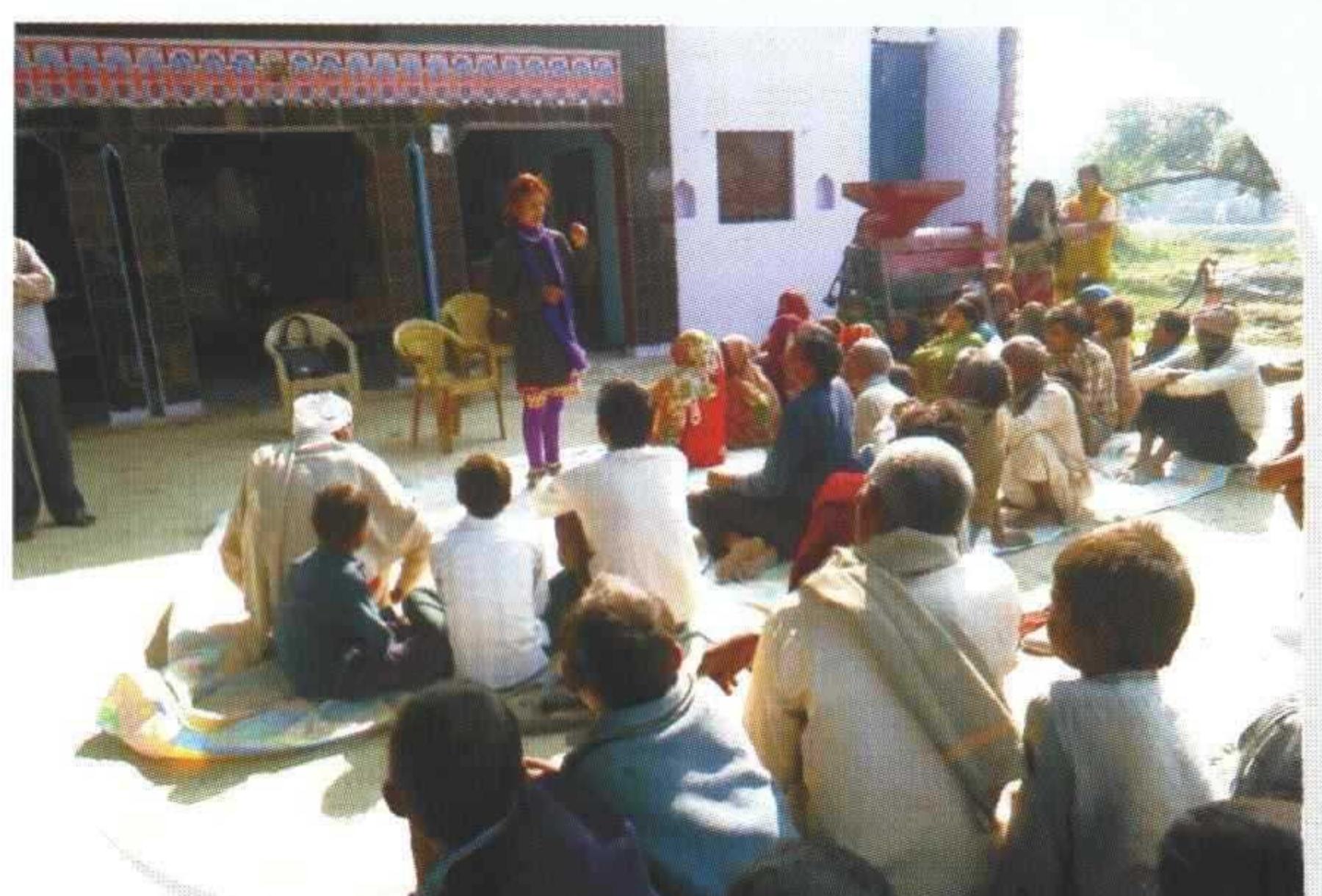
Training on Micro Plan

Training programs conducted at central level

Training Programs Conducted at Field Level



Film Show



Training on Health

Training on Vikas Samiti



Block Level Training on Social Audit

Social Audit by the Govt. Personnel at Rampur



Training on Micro Plan

Training on MIS Documentation

SHG MEMBERS STARTED INCOME GENERATION PROGRAMME THEOUGH INTERLOANING FROM SHG'S



Goat Purchased



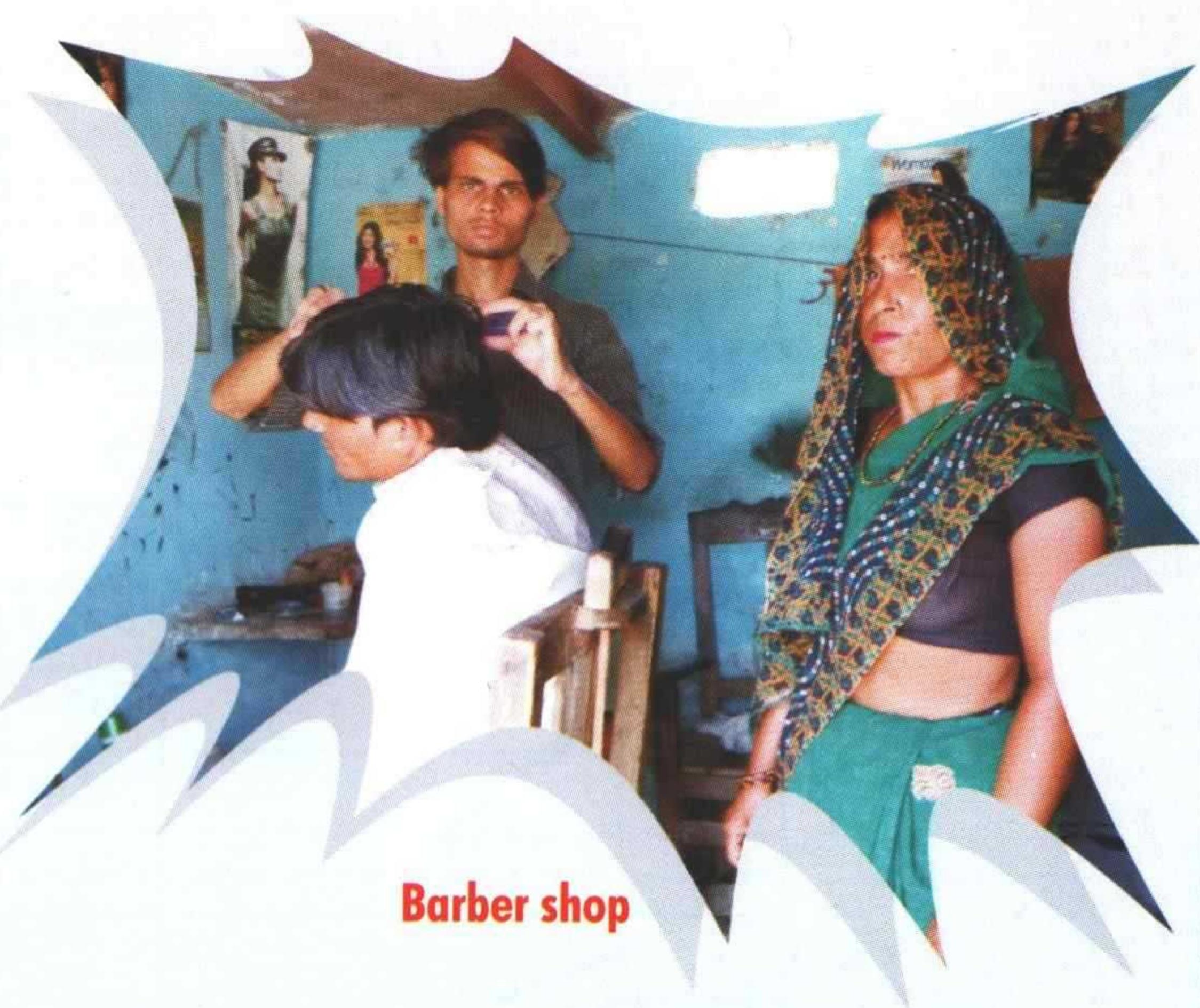
Sales Man



Petty Shop



Milk Dairy



Barber shop



Copper Chain Making work



Cycle Repair shop



Vehicle for rent

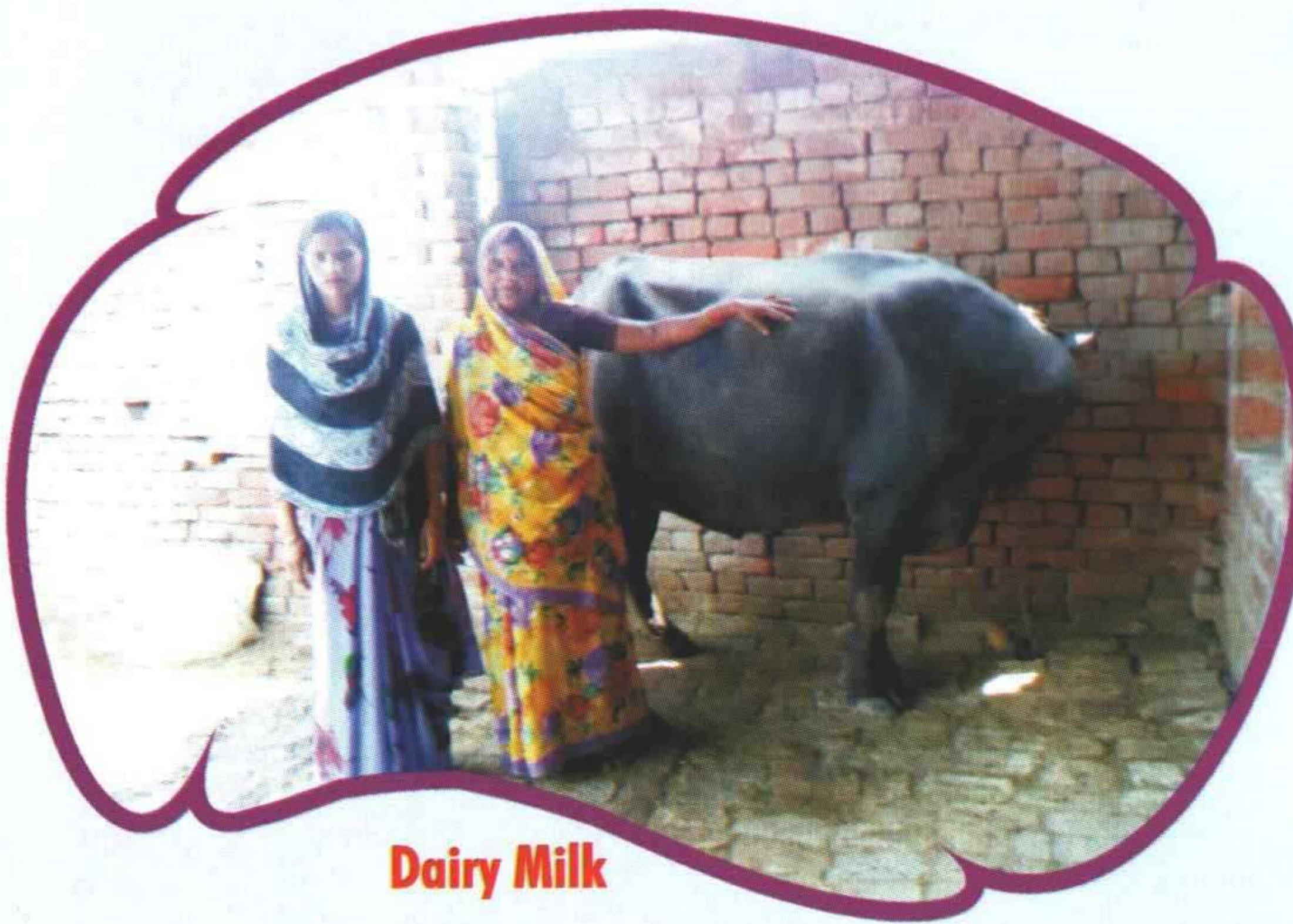


Sweet shop



Leveled the field for farming

S.N.	No. of productive Loan given	Purpose
1.	64	Petty shop
2.	9	Salesmen
3.	37	Buffalo Purchased for Milk Business
4.	1	Barber shop
5.	5	Goat Purchased
6.	5	Milk Dairy
7.	1	Vehicle purchased
8.	39	Seed purchased for cultivation
9.	1	Plate making Machine
10	1	Ornaments Handwork
11	1	Bangle shop
12	5	Electrical works
13	2	Pigeons business
14	9	Education
15.	2	Cycle Repairing shop

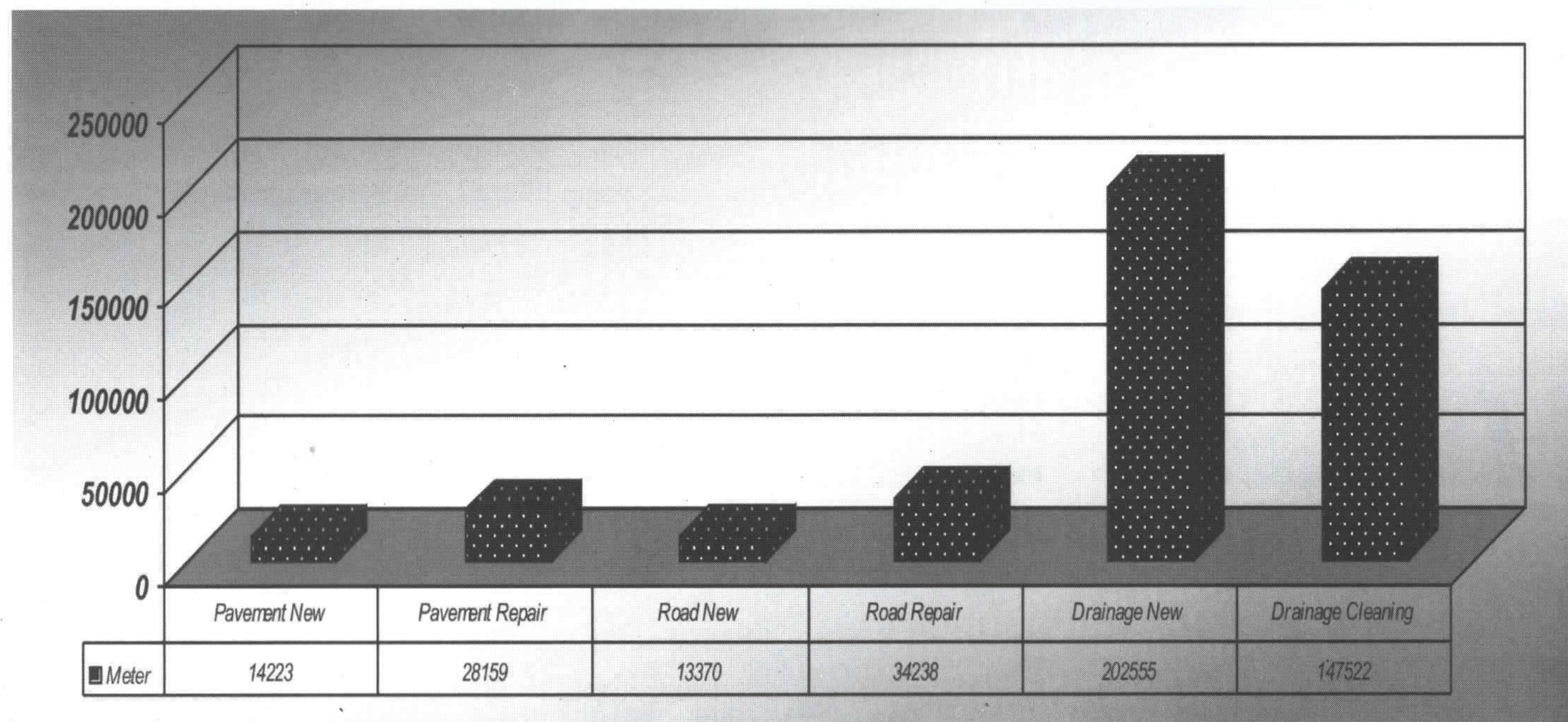
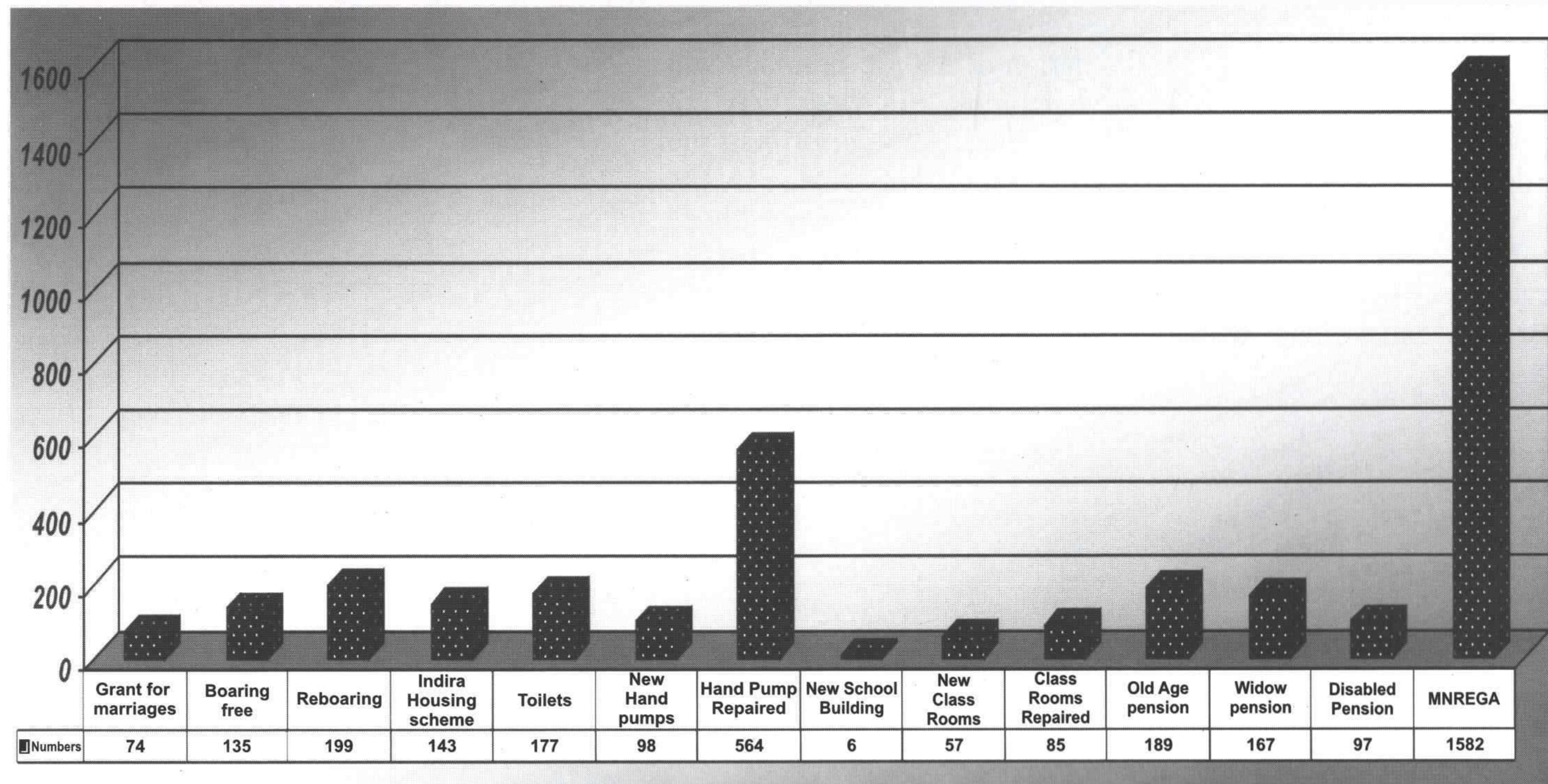


Dairy Milk



Plate Making Machine

Resource Mobilization



On 15th Nov.'13 Vikas Samiti was inaugurated at Ganjdundwara, 21 members along with field staff, village Pradhan, Mr. Rajesh Kumar and Rojagar Sevak Mr. Anar Singh, Ms. Rakhi the trainer were present. Members come to know about pavement and drainage problem in Bastoli. Village Pradhan was not having money to solve it. But at that time BDO phoned him and told that they have sent eight lakhs for village development. In the meeting members took resolution for completion of 250mt. drainage and 400mt. pavement work within two months. But work was not started even after two months. The village Gajoora too had the same problem. On 18th Feb.' 14 Vikas Samiti members, with the help of animator Mr. Narendra Singh applied RTI, asked for an explanation of expenses and amount sanctioned for past 3 years of development work. After a month they received reply and pavement and drainage work was completed immediately.



Submersible Pump

Indra Awas



New transformer



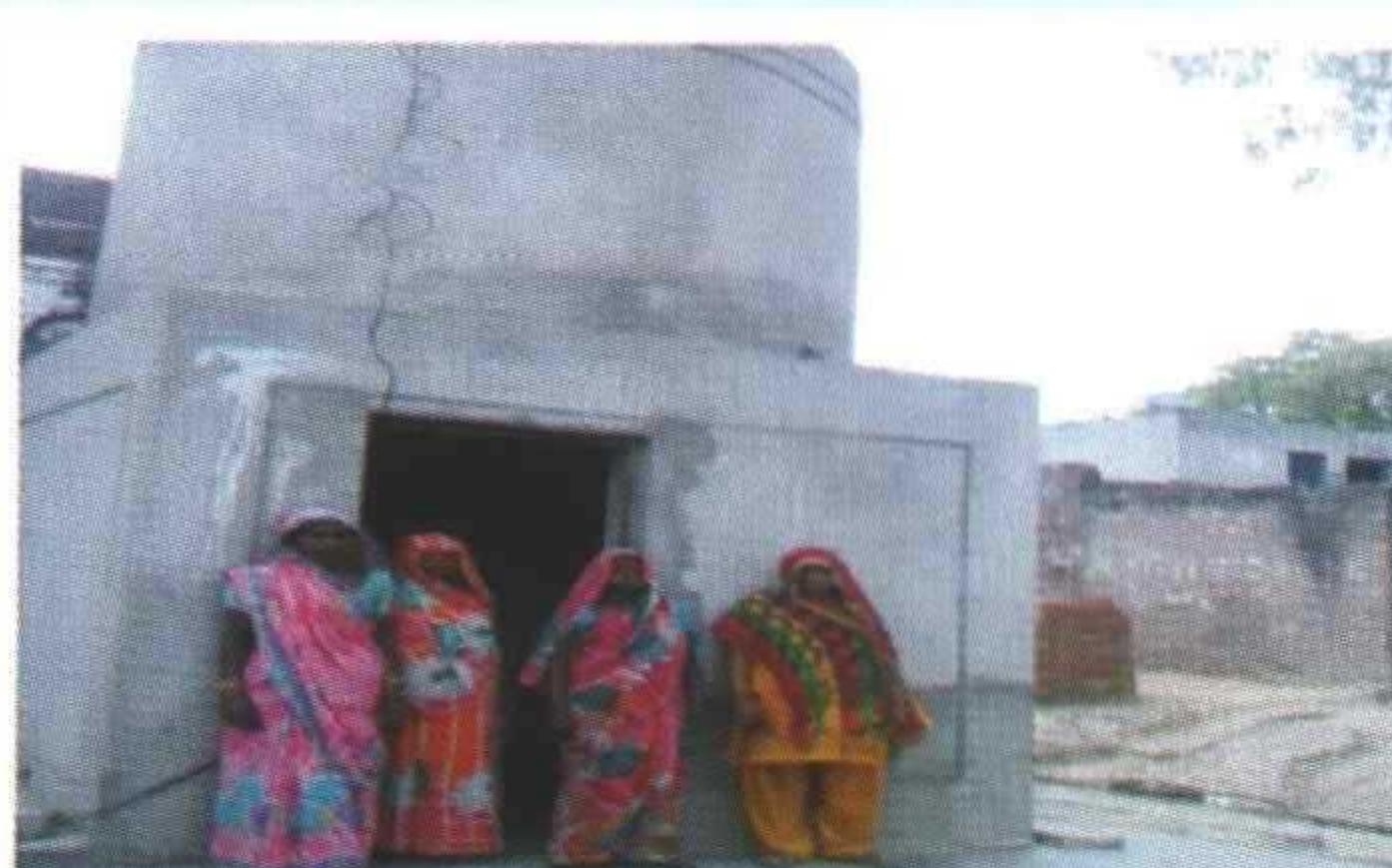
Pavement



RCC Pavement



Boar well



Water tank



MNREGA Card

Planning

- Director, Assistant Director, Programme Manager & coordinator with the support of field animators plan for implementation.
- Annual, Half Yearly, Quarterly and Monthly activity plans are made.
- Monthly action plan has been prepared by field programme coordinators, Assistant program coordinator, animators and sent it to the head office.
- Trainings are planned for each project.



Monitoring

- Field Visit by Coordinators, Programme coordinator and the director.
- External evaluation.
- The field coordinators of other projects visit the area for monitoring and evaluation.

Evaluation

- Monthly evaluation.
- Quarterly evaluation.
- Half yearly evaluation
- Annual evaluation.
- Monthly action plan and report.
- Documentation (Qualitative and Quantitative report)
- Concept clarifications and field difficulties are shared during evaluation.



Every month action plan has been prepared by the Programme Manager, Coordinator and Animators and sent it to the head office. All the field activities are planned in consultation with the director. Every month field Coordinators bring qualitative and quantitative reports along with them and discuss field related issues and problems with the director and the programme staff make the strategy for the future plan of action.



1. Quarterly, Half yearly and Annual meetings

Four quarterly meetings were held during this year on i.e. 1st & 2nd July 2013, 30th Sept. & 1st Oct. 2013, 2nd & 3rd January 2014 and 28th & 29th March 2014. During these meetings the presentation of each project is done. Director, Assistant Director, Programme Manager & Coordinators provide suggestions to the field staff. Thus the field staff is facilitated to take up the responsibilities for effective functioning.



Exposure

On 14th March 2014, Child Labour Project staff had one day exposure program of ADHIKAR Project, Anupnagar, Mathura. The Child Labour staff had interaction with farmers' group and learned how to avail the Govt. schemes like soil test, animal husbandry and MNREGA . The staff too were enriched by the farmers work in the project.



Entitlements and Awareness Through Different Celebrations



Women's Day Celebration

ACDSSS celebrated International Women's day in six projects of different areas. 5000 women participated and got empowered through rallies, skit, dance and other cultural programmes and also through the empowering speeches of Chief Guests.





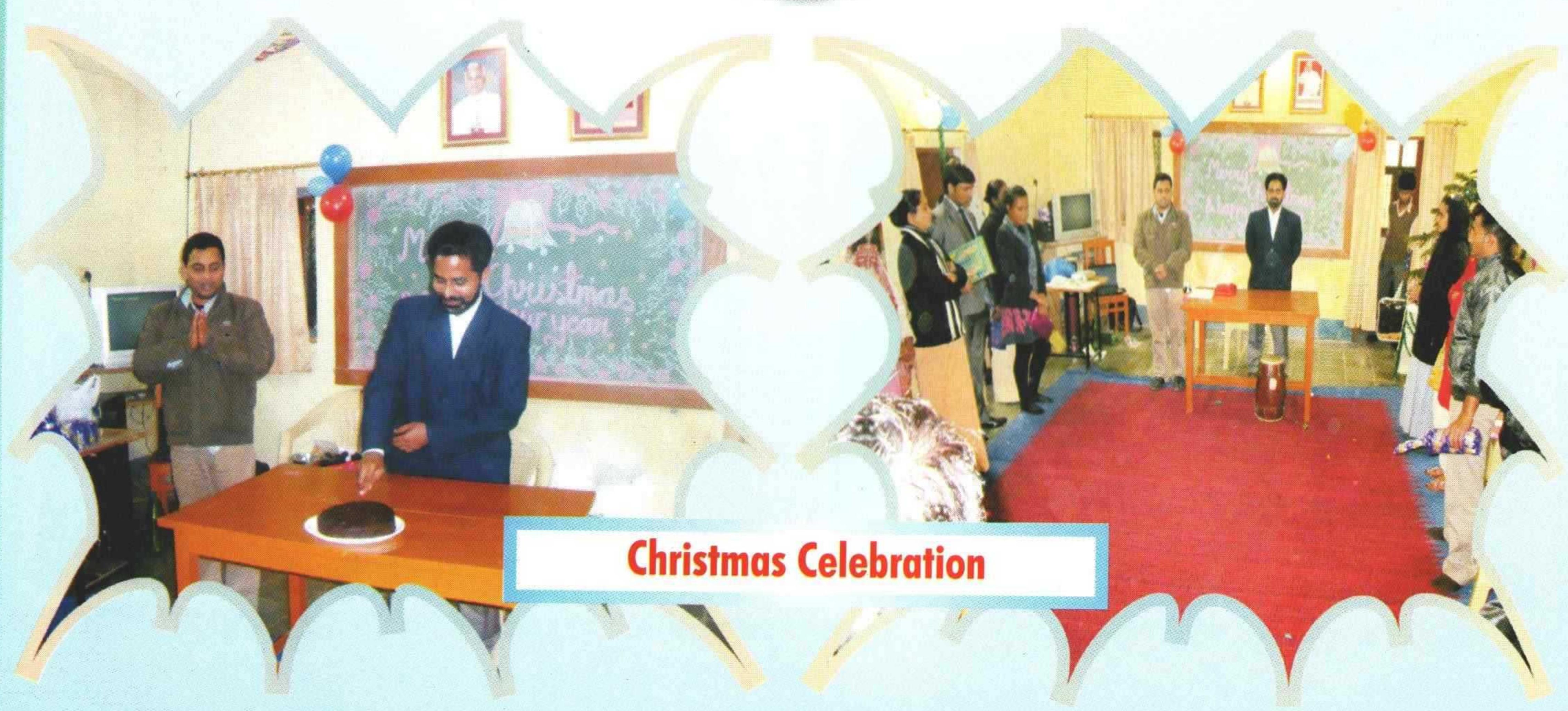
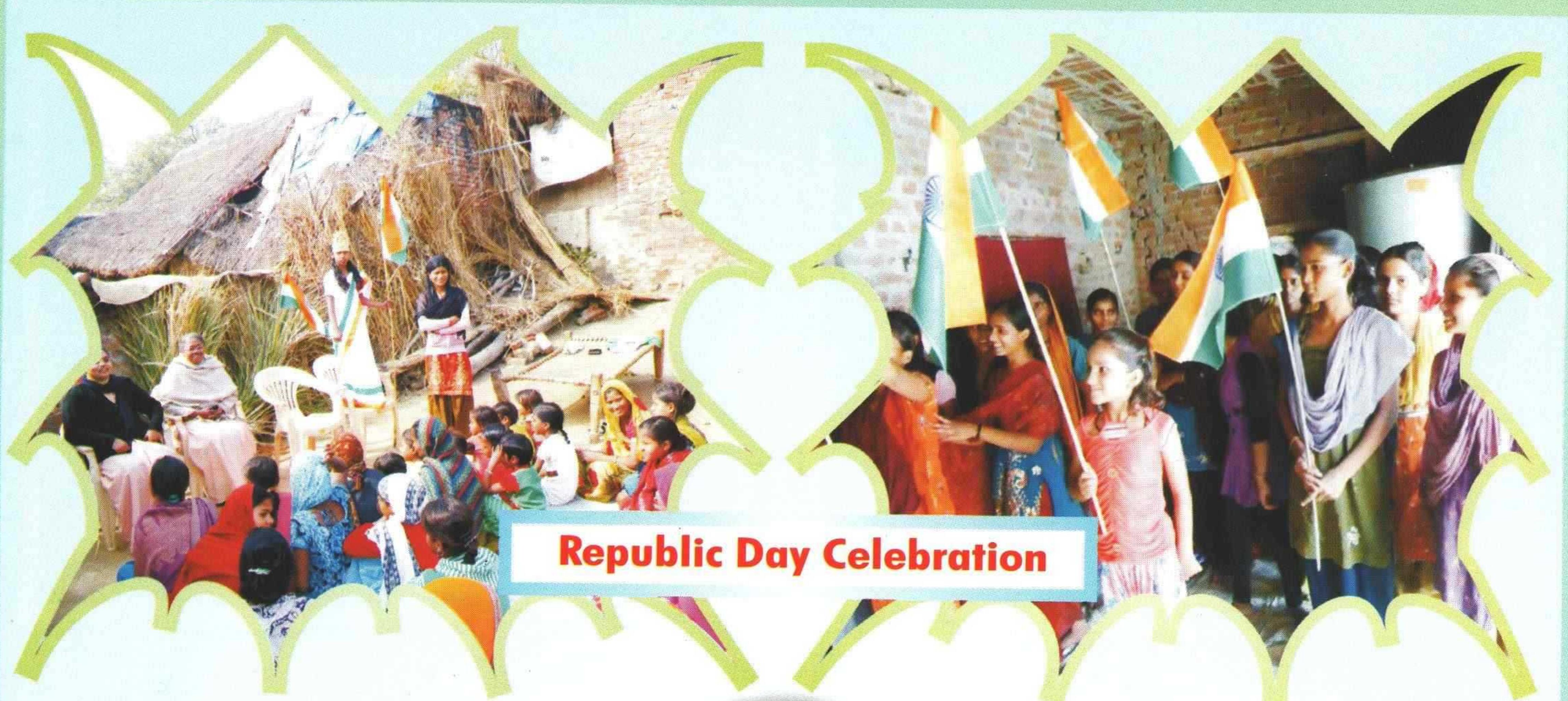
World Disability Day Celebration

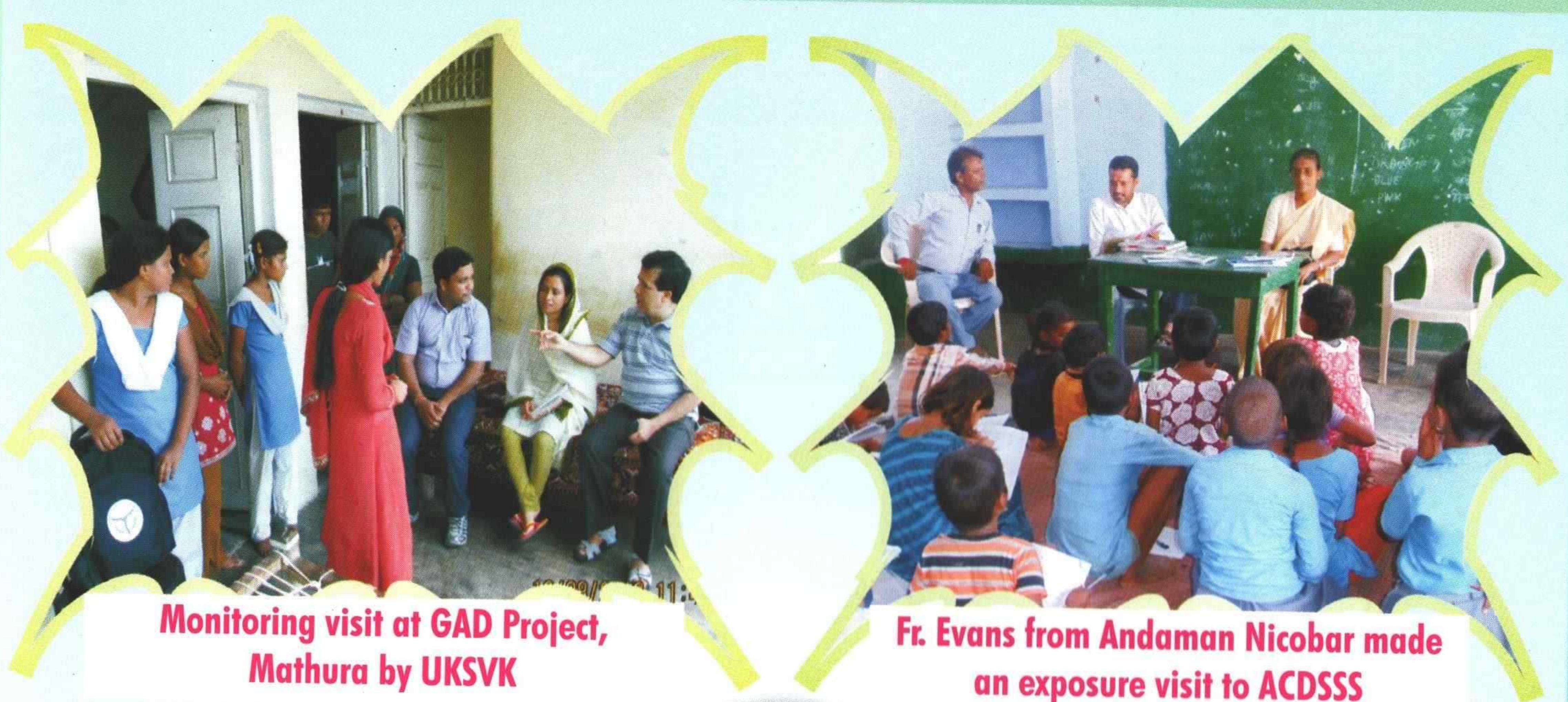
ACDSSS Organized World Disability Day on 7th December 2013 at St. Felix Nursery School, Agra. 350 Children with disabilities participated from different project areas. 50 children with disabilities participated in cultural programmes. These children interacted with the Students and Teachers of St. Peter's College, St. Patrick's Inter College and St. Francis School. Archbishop Most Rev. Dr. Albert D'souza presided over the Programme. Dr. Atul Saraswath from District hospital was the Chief Guest of the function along with many other prominent doctors. ACDSSS gave blankets & prizes as token of love to all the participants.



Annual Day Celebrations





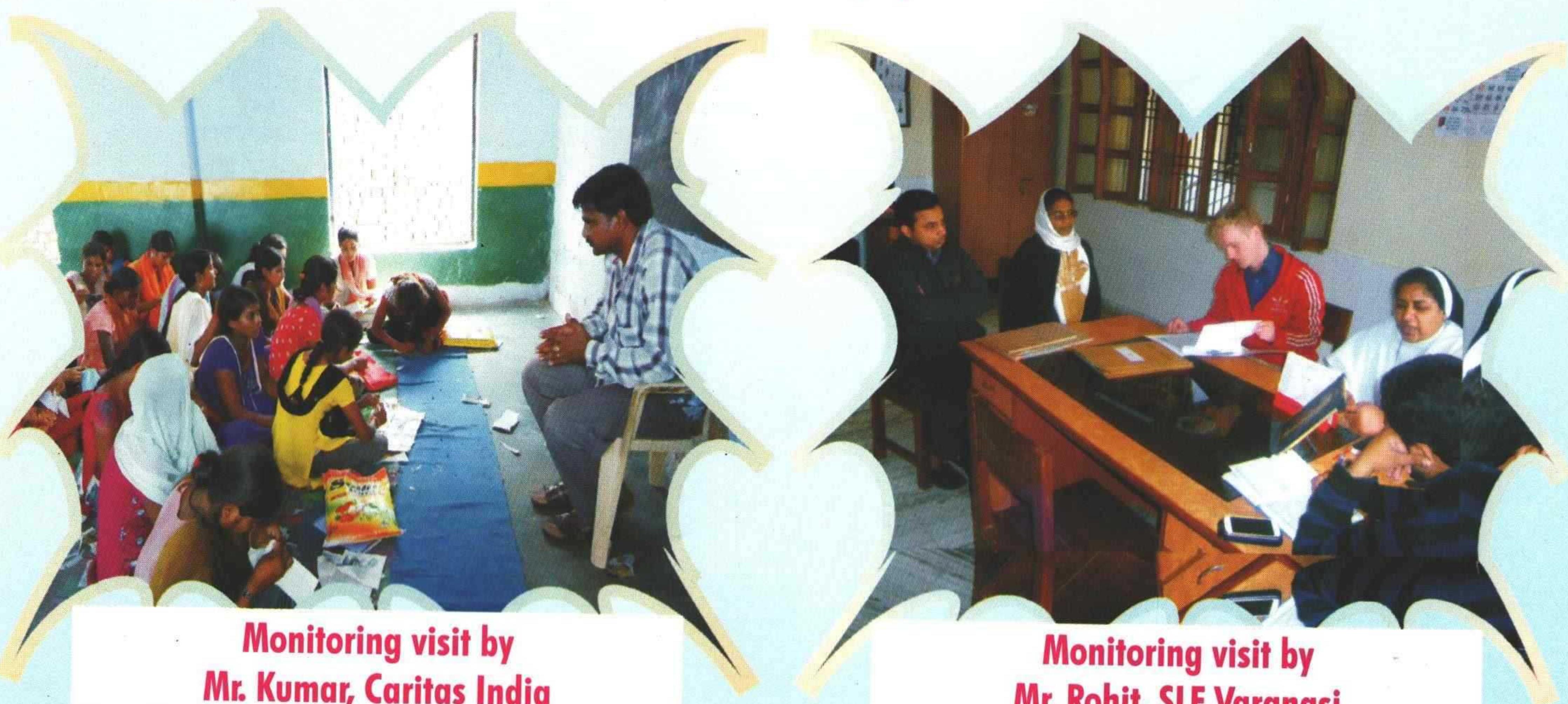


Monitoring visit at GAD Project,
Mathura by UKSVK

Fr. Evans from Andaman Nicobar made
an exposure visit to ACDSSS



Monitoring visit by
Manos Unidas, Spain



Monitoring visit by
Mr. Kumar, Caritas India

Monitoring visit by
Mr. Rohit, SLF Varanasi

PROJECT & OUR DONORS

LIST OF ON GOING PROJECTS

S. No.	Project Title	Villages /slums	Location	District	Project duration	Donor Place	Agency/
1.	Women Empowerment Programme (WEP)	40	Khandauli	Agra	August 2012- July 2014	Manos Spain	Unidas,
2.	Community Development Programme Tedi Bagiya (CHDP)	25	Tedi Bhagia	Khandauli	April 2013 to March 2016	Misereor, Germany	
3.	ADHIKAR	16	Mathura	Mathura	April 2012 to March 2015	Caritas India	
4.	Enlightening and Eliminating Child Labour from Carpet Industry in Agra District of Uttar Pradesh	30	Fatehabad, Shamshabad and Baroliahir	Agra	October 2011- September 2014	Misereor, Germany	
5.	Reaching out to the Physically challenged children (SLF)	35	Agra, Mathura, Etah, Kanshiram Nagar, Tundla (Firozabad)	Agra, Mathura, Tundla (Firozabad), Etah, Nagar	Continuous as CBR	Jan Vikas Samiti, Varanasi	
6.	Enlightening and Eliminating Child Labour from Etmadpur block of Agra district	10	Etmadpur	Agra	October 2012 to September 2015	Kinder mission Germany	
7	Empowerment of young Mothers and adolescent girls for family life through education	15	Bastar	Kansiram Nagar	April 2011-July 2014	Italian Conference	People's
8	Gender and Development	12	Raya block	Mathura	April 2011 – March 2014	U.K.S.V.K.	
9	Integrated Development & Rehabilitation	16 Children	Missionaries of Charity		July 2010 to June 2015	Kleine Fuesse- Grosse spuren Hilfe Fuer Kinder in India, Germany	
10.	Non formal Education Centers	2,150 Children are being benefitted in all project areas					



**ADHIKAR Project ,
Anup Nagar, Mathura**



Child Labour Project, Etmadpur, Agra



WEP Project, Khandauli, Agra



**Child Labour Project, Fatehabad,
Samshabad & Baroli Ahir, Agra**

PROJECT VOLUNTEERS



CHDP, Tedi Bagia, Agra



Health Project, Bastar



GAD Project, Mathura

AGRA CATHOLIC DIOCESE SAMAJ SANSTHA

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